

State of Alaska FY2003 Governor's Operating Budget

Department of Corrections Community Residential Center Offender Supervision Component Budget Summary

Component: Community Residential Center Offender Supervision

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Component Mission

To provide a safe, secure and cost-effective means of successfully transitioning/reintegrating offenders into the local community. The CRC Offender Supervision program also provides an intervention strategy other than incarceration for probationers or parolees who are experiencing difficulty in adhering to their conditions of release while on probation or parole.

Component Services Provided

The Community Residential Center Offender Supervision program is a graduated transitional release program, which permits the offender to live at home and work at gainful employment, while still under the official supervision of the Department. Offender supervision is provided by Community Residential Centers (CRCs) who monitor participating offenders 24 hours a day, 7 days a week. These CRCs oversee daily operations of the program and act as liaison to the department. Case Management staff review the offender's advancement or decline within program levels as part of the regular contact visits. The case manager reviews and approves daily and weekly schedules, and CRC staff verifies offender compliance in the community by making random and/or routine home, school, treatment, counseling, or work-site visits and telephone contacts.

Component Goals and Strategies

- The Department will continue to maximize placement of eligible offenders in the Community Residential Center Offender Supervision program in Anchorage, Fairbanks, and Juneau commensurate with the security and program needs of the offenders.
- The Offender Supervision program will continue to evaluate additional services to be provided by the contractor to further enhance probation and parole supervision options for selected offenders.

Key Component Issues for FY2002 – 2003

- The Department will monitor a pilot project in the Fairbanks CRC addressing improvement of the Offender Supervision Program by supporting offenders' positive reintegration by providing educational services, (i.e., GED) and cognitive skills training.
- The Department continually collects data to evaluate program effectiveness and when necessary modifies the program accordingly.
- Continue screening the institutional population for offenders whom meet eligibility criteria for placement in the program.
- Increase the participation of probationers and parolees in the program to assist this population with adhering to their conditions of release while on probation or parole. This option provides both the Parole Board and the supervising field probation officer with an additional supervision tool.

Major Component Accomplishments in 2001

- The Department successfully processed 200 admissions into CRC Offender Supervision program in Anchorage, Fairbanks, and Juneau.
- The Department successfully discharged 119 offenders from the CRC Offender Supervision program.
- The Department collected a total of \$74,765.45 in fees from offenders who were employed during their placement at CRC Offender Supervision program. In addition, the Department collected restitution and fine payments of \$13,949.58 and children support payments of \$16,175.70.
- The Department contracted for improvements to the Fairbanks Offender Supervision Program by providing educational services (i.e., GED) and cognitive skills training.

Statutory and Regulatory Authority

- 1) Probation, Prisons and Prisoners (AS 33)
- 2) Welfare, Social Services and Institutions (AS 47)
- 3) Health and Safety (AS 18)
- 4) Criminal Law (AS 11)
- 5) Public Finance (AS 37)
- 6) State Government (AS 44)
- 7) Create Corrections (EX.OR.55)
- 8) Corrections (22 AAC)
- 9) Public Contracts (AS 36)

Community Residential Center Offender Supervision

Component Financial Summary

All dollars in thousands

	FY2001 Actuals	FY2002 Authorized	FY2003 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	418.0	756.0	756.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	418.0	756.0	756.0
Funding Sources:			
1004 General Fund Receipts	343.6	656.0	656.0
1156 Receipt Supported Services	74.4	100.0	100.0
Funding Totals	418.0	756.0	756.0

Estimated Revenue Collections

Description	Master Revenue Account	FY2001 Actuals	FY2002 Authorized	FY2002 Cash Estimate	FY2003 Governor	FY2004 Forecast
Unrestricted Revenues						
None.		0.0	0.0	0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0	0.0	0.0
Restricted Revenues						
Receipt Supported Services	51073	74.4	100.0	100.0	100.0	100.0
Restricted Total		74.4	100.0	100.0	100.0	100.0
Total Estimated Revenues		74.4	100.0	100.0	100.0	100.0

Community Residential Center Offender Supervision

Proposed Changes in Levels of Service for FY2003

No service changes.

Summary of Component Budget Changes

From FY2002 Authorized to FY2003 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2002 Authorized	656.0	0.0	100.0	756.0
FY2003 Governor	656.0	0.0	100.0	756.0